2014 NORTHEAST OHIO REGIONAL SEWER DISTRICT GRANTS PROGRAM DOAN BROOK GREEN INFRASTRUCTURE GRANTS

Application

Name of Project:	Western Reserve Historical Society
Community:	University Circle
Project Manager:	Mary Thoburn, CPA, Sr. V. P.
Mailing Address:	10824 East Boulevard
	Cleveland, OH 44106
Phone Number:	216-721-5722 ext 1104
Email:	mthoburn@whrs.org
Location of Proposed Project	
(address):	same as above
Parcel(s) Number:	12017006
r arcei(3) Number.	12017000
Current Drainage Area of Project Site (sq. ft.):	51,000 square feet
SCM(s) to be Implemented	
(list a all types):	Porous pavement/bioretention/pvmnt removal
Approximate Square Footage of SCM(s):	19,000 square feet
Drainage area Impacted by the	
SCM(s) (sq. ft.)	51,000 square feet
Impervious Area to be Managed by the SCM(s) (sq. ft.)	46,000 square feet
Gallons of Stormwater Controlled	
and/or removed from Combined sewer system by the SCM(s):	50,000 gallons based on 5 year storm/24hr duration

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Project Start Date:	March 1, 2015
Project End Date:	August 31, 2015
Estimated Total Project Cost:	\$1,024,360
Value of Match:	\$775, 860
Amount Requested:	\$248,500

2014 NORTHEAST OHIO REGIONAL SEWER DISTRICT GRANTS PROGRAM DOAN BROOK GREEN INFRASTRUCTURE GRANTS

ATTACHMENT TO GRANT APPLICATION

INTRODUCTION

The Western Reserve Historical Society (WRHS) is a nonprofit institution whose mission is to inspire people to discover the American experience by exploring the tangible history of Northeast Ohio. WRHS provides an educational resource for school children, the general public and scholars. The History Center, located in the vibrant University Circle cultural district, is anchored by the historic Hay-McKinney and Bingham-Hanna Mansions, extensive Library/Archives, and the Euclid Beach Carousel Glass Pavilion. The restored, operational Euclid Beach Carousel is scheduled to open to the public in November, 2014. The History Center offers a multitude of exhibits and programming, attracting a variety of visitors on a daily basis. The fusion of modern architecture combined with historic buildings offers a unique experience, whether one is looking for an exciting event or seeking an educational experience. At WRHS, history lives and breathes through historical collections and programming that tie the past to the present. This project is Phase I of improvements identified in the WRHS 'Sustainable Landscape Plan' and represents the organization's long-term commitment to environmentally sensitive and sustainable design.

PROJECT SUMMARY

The Western Reserve Historical Society (WRHS) is in the process of upgrading the visitor arrival experience to the facility. This effort presents an opportunity to implement Storm Water Control measures that will impact over 50,000 square feet of existing impervious pavement. The attached **'Phase 1 Project Area – Existing Conditions'** and accompanying photographs illustrate the extent of the project and the existing conditions.

Three Storm Water Control measures will be utilized, as follows:

Pervious Pavements

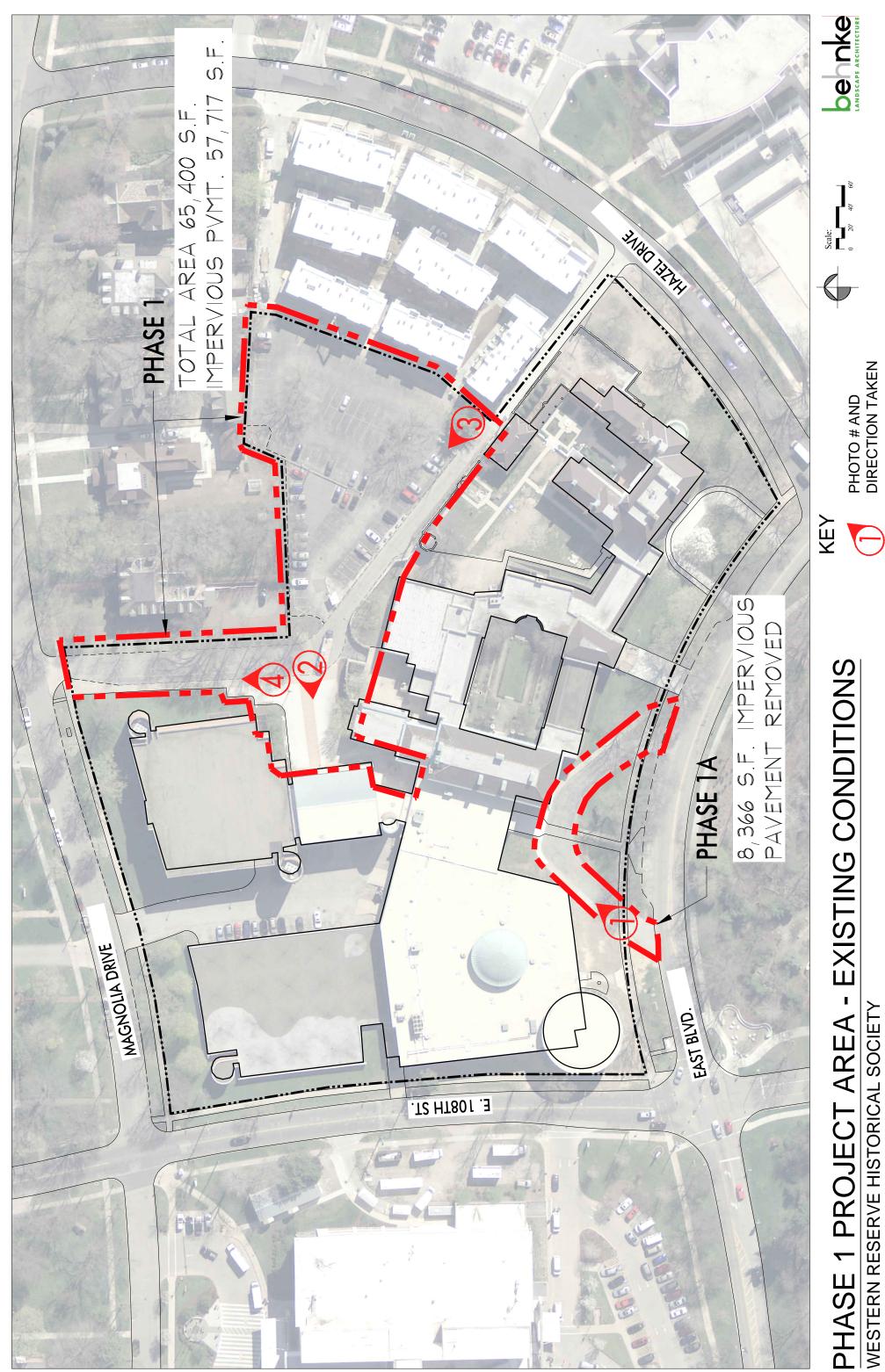
This SCM will be installed in both vehicular (existing entry drive and parking lot) and pedestrian (entry plaza) areas.

Bioretention Areas

This SCM will be constructed in two areas adjacent/within the parking lot.

Removal of Impervious Pavement

Phase 1 includes the removal of 8,400 square feet of impervious asphalt and concrete at the East Boulevard entrance and converting it to turf. The area is almost level and highly pervious due to sand substrata and will therefore almost completely eliminate any runoff.

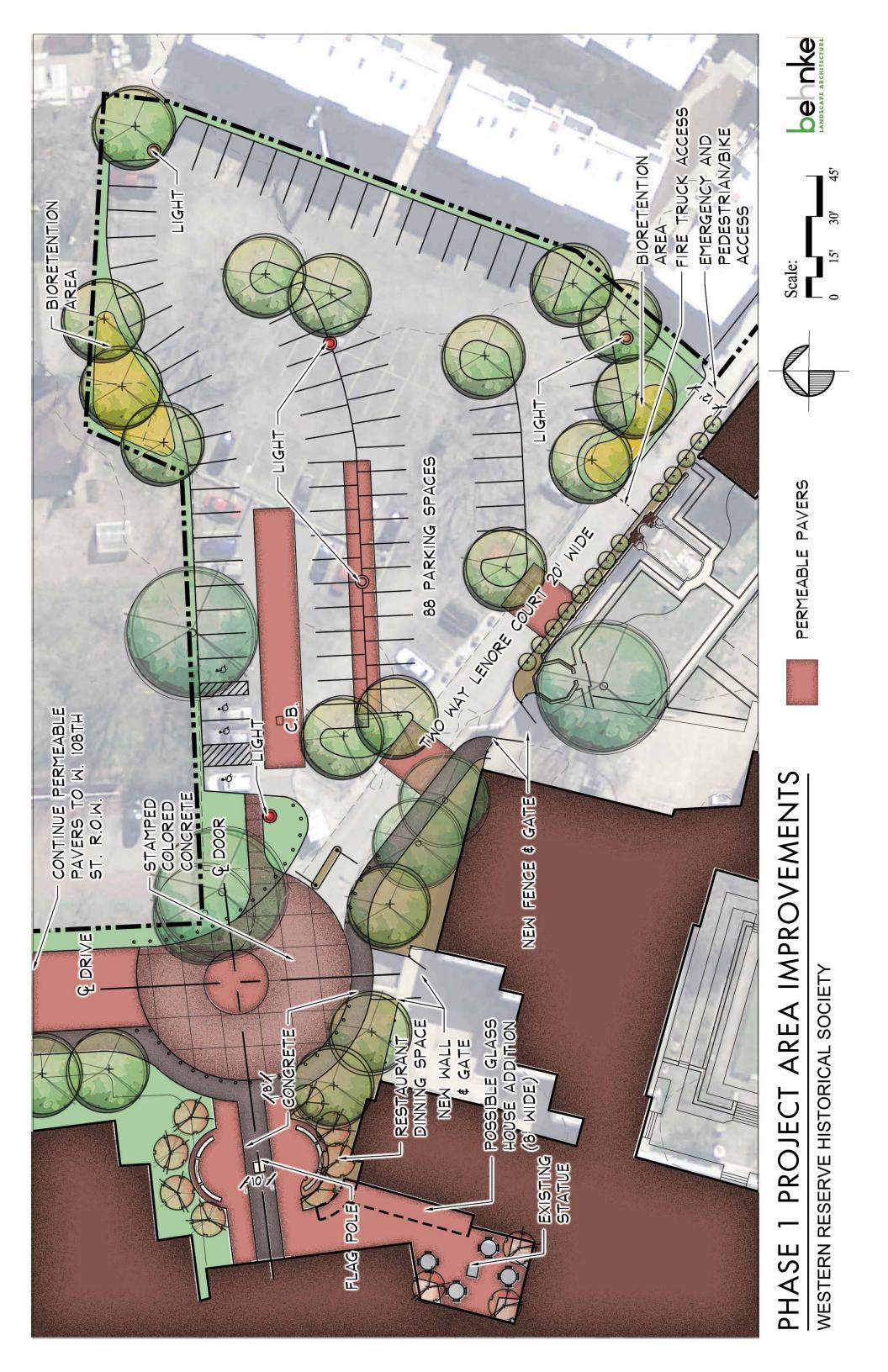












Site Conditions

This entire site sits on a layer of pervious sand. The average coefficient of soil permeability of the in-situ soil on an immediately adjacent site is 0.030 feet per minute. Based on that we believe we can rely on exfiltration to handle the quantity of water required to be infiltrated within 48 hours. The potential for ground water pollution is also very low.

The attached **'Phase 1 Project Area'** depicts the location and extent of the Storm Water Control Measures.

Storm Water Calculations - See Appendix 'A'

VISIBILITY AND PUBLIC OUTREACH

The project is part of a capacity-building capital project upgrading the History Center to provide modernized, welcoming facilities for the public, with improved access to historic landscapes and urban green space within a pedestrian-friendly University Circle community. The History Center Transformation is part of a broader redevelopment effort in University Circle, which has seen an explosion of residential, retail, and business space, as well as capital projects at the Cleveland Museum of Art, the Museum of Contemporary Art, Case Western Reserve University, UH Case Medical Center, and the Cleveland Institute of Art. In the first phase, our parking area and entrance will be enhanced by new lighting, landscaping, green infrastructure and signage; this entire welcoming area is the focus of this project.

Last year, WRHS had over 54,000 visitors. Thanks to a new partnership with the Cleveland Metropolitan School District, nearly 6,000 students will visit the History Center annually. With the opening of the Euclid Beach Carousel, we are projecting a significant increase of nearly 8,000 visitors. Our visitors include paid admissions, school children, and researchers, and also those attending private events such as weddings, receptions and corporate events. In addition, our parking facility will be frequently used by others, such as Cleveland Institute of Music, the Music Settlement, Hawken School and Montessori High School, and the Louis Stokes VA Center.

Every visitor to the History Center will be exposed to visible green infrastructure and be able to see interpretative signage explaining the benefits of storm water control. In addition to external signage, a fact sheet will be available at the desk for every visitor.

WRHS has identified stewardship of the land as an important interpretive theme, focusing on rural and urban land use/planning, for industrial and post-industrial Cleveland. Educational programming can be adapted to integrate the goals and objectives of the green infrastructure, for public and school programs offered at WRHS.

ABILITY TO PROVIDE LONG TERM MAINTENANCE

The History Center site consists of nearly 8 acres, all which is owned and controlled by WRHS. WRHS will provide on-going maintenance, the cost of which will be incorporated into the annual operating budget of the organization. WRHS will celebrate its 150th anniversary in 2017, and just concluded the fifth consecutive year with an operating budget surplus.

See Appendix 'B' for a maintenance schedule.

TASKS AND DELIVERABLES

Submit NEORSD Grant Application	August 31, 2014
Topographic Survey	Completed
Grant Notification Date (Estimated)	Nov 7, 2014
Design Development Documents	Dec 5, 2104
Construction Dwgs/Bid Documents	Jan 9, 2015
Bids Due	Jan 30, 2015
Begin Construction	Mar 2, 2015
Complete Construction	July 31, 2015

LETTERS OF SUPPORT

See Appendix 'C'

BUDGET SUMMARY

The following 'Phase 1 Project Budget' is a detailed list of all items to be included in the project. It also summarizes cost allocation between WRHS and NEORSD as well as a listing of in-kind services provided by WRHS. The NEORSD 'DBGIG Budget' is also attached.

Professional services are being provided by **Behnke Associates**, Landscape Architects and Planners, 1215B W 10th Street, Cleveland, Oh. Phone 216-589-9100 With support from **Denk Associates**, Electrical Engineering **GPD**, Civil Engineering (Matt Neff, P.E.)

WESTERN RESERVE HISTORICAL SOCIETY PHASE 1 PROJECT BUDGET

BEHNKE ASSOCIATES INC 8/28/2014

# ITEM	QUAN	UNIT	UNIT COST		WRHS TOTAL COST		NEORSD EQUEST
1 GENERAL CONDITIONS	1	LS	\$ 50,000	\$			LQULJI
2 DEMOLITION INCL ASPHALT PVMNT, INCL E		LS	\$ 49,000	ې \$	12,500	\$	36,500
& CURBS & E BLVD ENTRY DRIVE; CONCRET		LJ	Ş 4 9,000	Ŷ	12,500	Ŷ	50,500
WALKS; WALLS INCL FOUNDATIONS; PAVER							
INCL BASE; LIGHTS; FLAG POLE (REUSE);							
PARKING CONTROLS; TREES AND OTHER							
VEGETATION; AND MISC PER DRAWINGS.							
3 BASE REPAIR	6000	SF	\$ 4	\$	24,000		
4 ASPHALT SURFACE 1-1/2" INCL FABRIC & TO	C 35500	SF	\$ 1	\$	35,500		
5 PAINT STRIPING	1	LS	\$ 1,500	\$	1,500		
6 CONCRETE CURBS	1340	LF	\$ 30	\$	40,200		
7 CONCRETE WALKS	3400	SF	\$6	\$	20,400		
8 POROUS PAVERS INCL BASE - VEHICULAR	8000	SF	\$ 15			\$	120,000
9 POROUS PAVERS INCL BASE - PEDESTRIAN	3750	SF	\$ 12			\$	45,000
10 COLORED CONCRETE - 9"	2500	SF	\$ 10	\$	25,000		
11 PARKING CONTROLS-ENTRY/EXIT PLAZA	1	LS	\$ 85,000	\$	85 <i>,</i> 000		
12 LIGHTING - PARKING	10	EA	\$ 5,000	\$	50,000		
13 LIGHTING - PEDESTRIAN	6	EA	\$ 3,000	\$	18,000		
14 LAWNS/PLANTING - NON RAINGARDEN)	1	LS	\$ 50,000	\$	50,000		
15 BIORETENTION CELLS COMPLETE	1000	SF	\$ 25			\$	25,000
16 BOLLARDS	34	EA	\$ 600	\$	20,400		
17 SIGNAGE	1	LS	\$ 3,000	\$	1,000	\$	2,000
18 MISC FURNITURE - TRASH/BENCHES/BIKES	1	LS	\$ 5,000	\$	5 <i>,</i> 000		
19 FENCES AND GATES	1	LS	\$ 10,000	\$	10,000		
20 CONCRETE RETAINING WALL	45	LF	\$ 300	\$	13,500		
21 WALL CAP - EVENT SPACE	90	LF	\$ 300	\$	27,000		
22 WALL CAP - DRYING COURT	160	LF	\$ 300	\$	48,000		
23 TREE PRUNNING	1	LS	\$ 5,000	\$	5,000		
24 TEMPORARY PARKING	1	LS	\$ 10,000	\$	10,000		
25 TRAFFIC MAINTENANCE	1	LS	\$ 15,000	\$	15,000		
		9	SUBTOTAL	\$	567,000	\$	228,500
		CON	TINGENCY	\$	113,400	\$	20,000
FEES	FOR PROFESS	SIONAL	SERVICES	\$	95 <i>,</i> 460	\$	-
			TOTAL	\$	775,860	\$	248,500
		GRA	ND TOTAL	\$:	1,024,360		

2014 NORTHEAST OHIO REGIONAL SEWER DISTRICT GRANTS PROGRAM DOAN BROOK GREEN INFRASTRUCTURE GRANTS

DBGIG Budget

DBGIG Project Income	Anticipated (include date)	Committed as of 10/1/14	Total	Line Item Description
Northeast Ohio Regional Sewer District	\$248,500 11/7/14		\$248,500	*
Foundations				
Government Grants or Contracts	\$750,000	\$750,000	\$750,000	
Organizational Budget (i.e.: individual contributions, fundraising events/products, membership/fees/earned income, endowed income)	\$2,860	\$2,860	\$2,860	
In-kind Support	\$23.000	\$23.000	\$23.000	Project Management
Other				
TOTALS	\$1,024,360	\$775,860	\$1,024,360	

DBGIG Project Expenses	Northeast Ohio Regional Sewer District Request	Other Funding	Total	Line Item Description
	-0-	Design Fees by		*
Professional Services		WRHS		
Labor				*
Materials				*
Equipment Rental				*
Plants				*
Other				*
TOTALS	\$248,500	\$	\$248,500	*

*See attached Project Budget

DBGIG 2014

Appendix A

Hydrograph Report

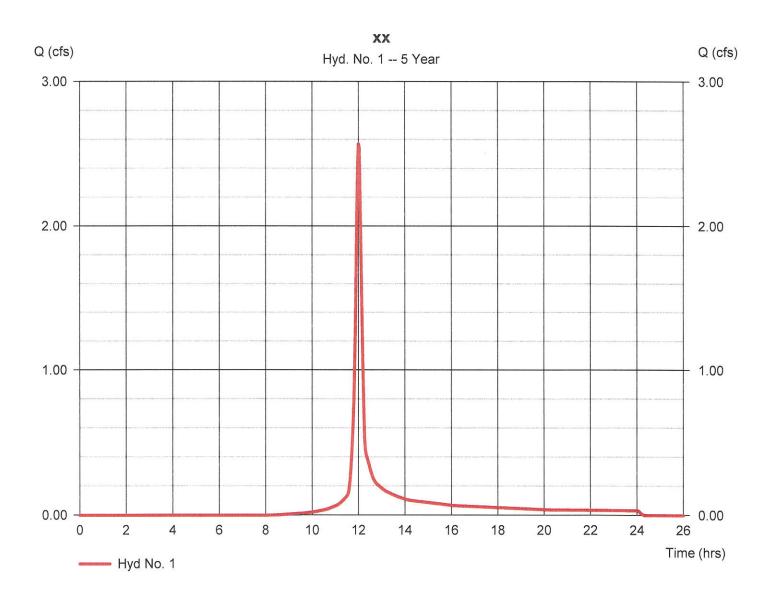
Hydraflow Hydrographs Extension for AutoCAD® Civil 3D® 2013 by Autodesk, Inc. v10

Monday, 08 / 25 / 2014

Hyd. No. 1

ΧХ

Hydrograph type Storm frequency Time interval Drainage area Basin Slope Tc method Total precip.	 SCS Runoff 5 yrs 2 min 1.170 ac 0.0 % User 2.92 in 2.4 bro 	Peak discharge Time to peak Hyd. volume Curve number Hydraulic length Time of conc. (Tc) Distribution	 = 2.570 cfs = 12.00 hrs = 6,663 cuft = 85 = 0 ft = 10.00 min = Type II = 494
Storm duration	= 24 hrs	Shape factor	= 484



Appendix B

MAINTENANCE SCHEDULE FOR BIORETENTION BASIN

Description	Method	Frequency	Time of the year	
SOIL		, ,	,	
Inspect and Repair Erosion	Visual	Monthly	Monthly	
ORGANIC LAYER		1	1	
Remulch any void areas	By hand	Whenever needed	Whenever needed	
Remove previous mulch layer before applying new layer (optional)	By hand	Once every two to three years	Spring	
Any additional mulch added (optional)	By hand	Once a year	Spring	
PLANTS				
Removal and replacement of all dead and diseased vegetation considered beyond treatment	See planting specifications	Twice a year	3/15 to 4/30 and 10/1 to 11/30	
Treat all diseased trees and shrubs	Mechanical or by hand	N/A	Varies, depends on insect or disease infestation	
Watering of plant material shall take place at the end of each day for fourteen consecutive days after planting has been completed	By hand	Immediately after completion of project	N/A	
Replace stakes after one year	By hand	Once a year	Only remove stakes In the spring	
Replace any deficient stakes or wires	By hand	N/A	Whenever needed	
Check for accumulated sediments	Visual	Monthly	Monthly	

In addition to routine maintenance, non-routine maintenance may be required if water remains on the surface for more than 48 hours. This could require cleaning underdrains, removing sediment, replacing some or all of the soil media or installing sand wicks.

MAINTENANCE & CLEANING OF PERMEABLE PAVERS

Cleaning

- Keep pavement clean of leaves and debris.
- Sweep every spring. Perform in dry weather to remove encrusted sediment.
- Sweeper types: Conventional broom sweeper Acceptable for removing crust when joints/apertures are accessible to brushes
- Regenerative air sweepers
 Best option for maintaining permeable pavements
- Pure vacuum machines Best for restoration if clogged
- Do **NOT** pressure wash pavement as water jet can drive residue into the setting bed and base below.

General Maintenance

- Replenish aggregate in joints/voids as needed. Use correct size stone-sand to sweep into cleaned openings.
- Remove or spray weeds that grow in pavement openings with a biodegradable herbicide.
- Maintain groundcover around the perimeter of the pavement to filter run-off overflow and reduce sediment running onto the pavement.
- If overflow openings in curbing are present, keep clean of debris.
- Visually inspect pavement once a quarter and within 24 hours after storm events greater than 1.0 inch in a 24 hour period. Check outflow from observation well if installed. Retain records of inspection and maintenance.
- Repair ruts or deformations exceeding ½".
- Remove and replace broken pavers that compromise structural integrity of surface.

Appendix C

C

August 27, 2014

Ms. Kelly Falcone-Hall President/CEO Western Reserve Historical Society 10825 East Boulevard Cleveland, OH 44106

Dear Ms. Falcone Hall:

On behalf of University Circle Inc. (UCI), I am writing to share my support for the Western Reserve Historical Society Public Amenity Green Infrastructure project to visibly demonstrate on-site stormwater control measures using green infrastructure. Thank you for informing me of your proposed submission to the Northeast Ohio Regional Sewer District Grants Program for a 2014 Green Infrastructure Grant for the Combined Sewer Area.

University Circle is a premier urban neighborhood, regional economic center and worldclass visitor destination home to top educational, healthcare, and arts and cultural institutions. As a cultural institution focused on education, the Western Reserve Historical Society is ideally suited to leverage this grant to create educational programming opportunities that meet the goals of your organization and the Northeast Ohio Regional Sewer District, and to bring greater visibility to water conservation issues in Northeast Ohio.

In 2013, the Northeast Ohio Regional Sewer District partnered with UCI and The Snavely Group on a green infrastructure project at the Courtyard by Marriott University Circle. The project has been successful in both reducing the amount of water entering the sewer system, and raising awareness and understanding of green infrastructure.

We appreciate your commitment to expanding green infrastructure and educational programming within University Circle, and offer our strong support of your application to the 2014 Green Infrastructure Grant from the Northeast Ohio Regional Sewer District.

Best regards, Chris Ronavne

President

10831 Magnolia Drive Cleveland, OH 44106-1887 > 216.791.3900 + 216.791.3935 www.universitycircle.org



Senator Nina Turner

25th District

Ohio Senate

Statehouse 1 Capitol Square Columbus, Ohio 43215 Phone 614-466-4583 Fax 614-644-6164 turner@ohiosenate.gov

15 August 2014

Ms. Kelly Falcone-Hall President/CEO Western Reserve Historical Society 10825 East Boulevard Cleveland, OH 44106

Dear Ms. Falcone-Hall:

Thank you for informing me of your proposed application for a 2014 Green Infrastructure Grant to the Northeast Ohio Regional Sewer District for the Combined Sewer Area. As I understand it, the NEORSD program is designed to fund projects that visibly demonstrate on-site stormwater control measures using green infrastructure.

After reviewing your proposal, it is apparent that your project is perfectly suited for this special funding opportunity. As a cultural institution focused on experiential education, the Western Reserve Historical Society is ideally suited to leverage this grant into educational programming that meet the goals of the organization and NEORSD, bringing greater visibility to water conservation issues in Northeast Ohio. Raising awareness and increasing public understanding of the critical nature of water management issues should be a shared goal of all Northeast Ohio residents and anchor institutions.

For nearly 150 years, your organization has commanded the respect of citizens and civic leaders in Greater Cleveland, and I expect nothing less than excellence in all endeavors of the Western Reserve Historical Society. As such, I express my unqualified support for your Public Amenity Green Infrastructure project.

0 7

All the best,

NINA TURNER STATE SENATOR 25th DISTRICT



SENATOR SHIRLEY SMITH 21ST DISTRICT Committees State Government Oversight & Reform -*Ranking Member* Finance Criminal Justice Public Utilities Agriculture Correctional Institution Inspection Committee

August 18, 2014

Ms. Kelly Falcone-Hall President and CEO, Western Reserve Historical Society 10825 East Boulevard Cleveland, Ohio 44106

Dear Ms. Falcone-Hall,

I am writing in support of Western Reserve Historical Society's request for funding from the Northeast Ohio Regional Sewer District (NEORSD) Green Infrastructure Grant to be used for the renovation of the Society's parking facility surface.

The NEORSD program is designed to fund projects that visibly demonstrate on-site stormwater control measures using green infrastructure. The proposed renovation will replace the current parking facility surface with permeable paving materials, which will allow stormwater to move through the surface and reduce runoff, trap suspended solids, and filter pollutants from the water.

As a cultural institution focused on education, the Western Reserve Historical Society is ideally suited to leverage this grant into educational programming opportunities that collectively meet the goals of the Western Reserve Historical Society and NEORSD. It will also bring greater visibility to water conservation issues in Northeast Ohio.

I have witnessed firsthand the impact that the Western Reserve Historical Society has had on our community. I urge strong consideration of the organization's request for a Green Infrastructure Grant and believe the residents of Cuyahoga County will be proud of the initiative taken to be environmentally friendly.

Please do not hesitate to contact me should you have any questions.

Sincerely,

Shirley A. Smith State Senator, 21st District

> Columbus Office: Ohio Statehouse • Room 052 • Columbus, OH 43215 Email: Smith@ohiosenate.gov Phone: 614-466-4857 • Facsimiles: 614-466-4120 Cleveland Office: 216-451-2276



Representative Bill Patmon 10th District

August 14, 2014

Ms. Kelly Falcone-Hall President/CEO Western Reserve Historical Society 10825 East Boulevard Cleveland, OH 44106

Ms. Falcone-Hall:

Thank you for informing me of your proposed submission to the Northeast Ohio Regional Sewer District Grants Program for a 2014 Green Infrastructure Grant for the Combined Sewer Area. As I understand it, the NEORSD program is designed to fund projects that visibly demonstrate onsite stormwater control measures using green infrastructure.

As a cultural institution focused on education, the Western Reserve Historical Society is ideally suited to leverage this grant into educational programming opportunities that meet the goals of your organization and NEORSD, and to bring greater visibility to water conservation issues in Northeast Ohio.

As such, I express my unqualified support for your Public Amenity Green Infrastructure project.

Respectfully,

Representative Bill Patmon 10th House District

<u>Committees:</u>

- Ways and Means
- State and Local Government
 Transportation, Public Safety
- Transportation, Public Safety and Homeland Security

www.ohiohouse.gov 77 S. High Street, Columbus, Ohio 43215-6111 **Contact Information:**

Office: 614-466-7954 FAX: 614-719-0010 Email: rep10@ohiohouse.gov Twitter: @RepBillPatmon